

| Clasificación<br>por Tipo de<br>Gasto | Concepto                                          | EGRESOS        |                               |                |               |               | Subejercido   |
|---------------------------------------|---------------------------------------------------|----------------|-------------------------------|----------------|---------------|---------------|---------------|
|                                       |                                                   | Aprobado       | Ampliaciones /<br>Reducciones | Modificado     | Devengado     | Pagado        |               |
| 1                                     | GASTO CORRIENTE                                   | 139,557,309.63 | 16,624,067.30                 | 156,181,376.93 | 4,685,403.68  | 4,685,403.68  | 4,685,403.68  |
| 2                                     | GASTO DE CAPITAL                                  | 6,162,989.41   | 45,167,284.25                 | 51,330,273.66  | 8,267,992.85  | 8,267,992.85  | 8,267,992.85  |
| 3                                     | AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS | 0.00           | 14,301,900.89                 | 14,301,900.89  | 3,814,835.09  | 3,814,835.09  | 3,814,835.09  |
| 4                                     | PENSIONES Y JUBILACIONES                          | 0.00           | 0.00                          | 0.00           | 0.00          | 0.00          | 0.00          |
| 5                                     | PARTICIPACIONES                                   | 0.00           | 11,992,982.85                 | 11,992,982.85  | 0.00          | 0.00          | 0.00          |
|                                       | Total General                                     | 145,720,299.04 | 88,086,235.29                 | 233,806,534.33 | 16,768,231.62 | 16,768,231.62 | 16,768,231.62 |

ELABORÓ

AUTORIZÓ

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TESORERO

PRESIDENTE